NHS Tayside has now considered your request dated 19 July 2019.

Extract from Request (NHS Tayside have added numbers for ease of reference)

“I would be very grateful if you could provide me with the following information: -

1. Locum Agency spend for financial year 2018/2019 broken down by: Medical Locums/Doctors, AHP’s (Allied Health Professionals), HSS (Health and Social Sciences), Nursing and NMNC (Non-Medical, Non-Clinical).
2. Bank spend for financial year 2018/2019 broken down by: Medical Locums/Doctors, AHP’s (Allied Health Professionals), HSS (Health and Social Sciences), Nursing and NMNC (Non-Medical, Non-Clinical).
3. If you have an operational staff bank, is this service provided by an external company?
4. Which areas does this cover (medics, nurses etc)
5. Who provides your staff bank solution?
6. When is your staff bank service due for renewal?
7. What frameworks are needed to tender for these services? i.e. Health Trust Europe, CCS etc
8. Do you currently use a Master/Neutral Vendor? If so please state the name of the company
9. When does the contract expire?
10. Do you use a Direct Engagement model? If so please state the name of the company
11. When does the contract expire?
12. What frameworks are needed to tender for these services? i.e. Health Trust Europe, CCS etc.
13. Are you presently included in a regional cluster or STP? If so, please state the name.”

Response

1. Locum Agency spend -

<table>
<thead>
<tr>
<th>Year – 2018/19</th>
<th>Agency costs (£000s)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Medical Locums/Doctors</td>
<td>3110.4</td>
</tr>
<tr>
<td>AHP’s (Allied Health Professionals)</td>
<td>16.5</td>
</tr>
<tr>
<td>HSS (Health and Social Sciences)</td>
<td>32.0</td>
</tr>
<tr>
<td>Pharmacy</td>
<td>0.0</td>
</tr>
<tr>
<td>Nursing</td>
<td>3466.7</td>
</tr>
<tr>
<td>NMNC (Non-Medical, Non-Clinical)</td>
<td>114.1</td>
</tr>
<tr>
<td>Total</td>
<td>6739.7</td>
</tr>
</tbody>
</table>
2. Bank spend -

<table>
<thead>
<tr>
<th>Year – 2018/19</th>
<th>Bank costs (£000s)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Medical Locums/Doctors</td>
<td>2188.8</td>
</tr>
<tr>
<td>AHP’s (Allied Health Professionals)</td>
<td>301.4</td>
</tr>
<tr>
<td>HSS (Health and Social Sciences)</td>
<td>131.7</td>
</tr>
<tr>
<td>Pharmacy</td>
<td>220.2</td>
</tr>
<tr>
<td>Nursing</td>
<td>8176.8</td>
</tr>
<tr>
<td>NMNG (Non-Medical, Non-Clinical)</td>
<td>1212.9</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>12231.8</strong></td>
</tr>
</tbody>
</table>

Notes: Bank spend covers all those staff that are on bank contracts, not only those that work through the central bank office. Medical bank includes sessional GP’s that provide input into the Board’s out of hours service.

3. NHS Tayside’s operational bank staff is provided in house.
4. The operational bank staff covers nurses, midwifery and medics, Non-Medical and Non-Clinical.
5. Allocate Software Systems provide the bank staff solution.
6. Not applicable.
7. Not applicable
8. Not applicable
9. Not applicable
10. Not applicable
11. Not applicable
12. NHS Tayside accesses the Scottish National Frameworks for agency staff clinical and non-clinical and also Crown Commercial Services agreements.
13. NHS Tayside is currently not included in a regional cluster or STP.


<table>
<thead>
<tr>
<th>Document Ref.</th>
<th>FOISA Exemption Applied</th>
<th>Justification</th>
</tr>
</thead>
<tbody>
<tr>
<td>IGTFOISA6563</td>
<td>None</td>
<td>None</td>
</tr>
</tbody>
</table>
Under section 20 (1) of the Act, if you are dissatisfied with the way NHS Tayside has dealt with your request, you have a right to request a review of our actions and decisions in relation to your request, and you have a right to appeal to the Scottish Information Commission.

A request for an internal review must be made in writing no later than forty working days from receipt of this response and sent to:

Head of Information Governance
Maryfield House (South)
30 Mains Loans
Dundee
DD4 7BT

Or by email to informationgovernance.tayside@nhs.net

If you are not content with the outcome of the internal review, you have the right to apply directly to the Scottish Information Commissioner for a decision. The Scottish Information Commissioner can be contacted at:

Scottish Information Commissioner
Kinnburn Castle
Doubledykes Road
St Andrews, Fife
KY16 9DS

Or via the online appeal service: www.itstpublicknowledge.info/Appeal

If you have any queries about this correspondence, please contact:

Information Governance Team
Maryfield House
30 Mains Loan
Dundee
DD4 7BT

Telephone - 01382 424413
E-mail: informationgovernance.tayside@nhs.net

Information Governance
NHS Tayside
19 August 2019